

LIBRARY PROJECTS

CARMEL VALLEY NORTH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

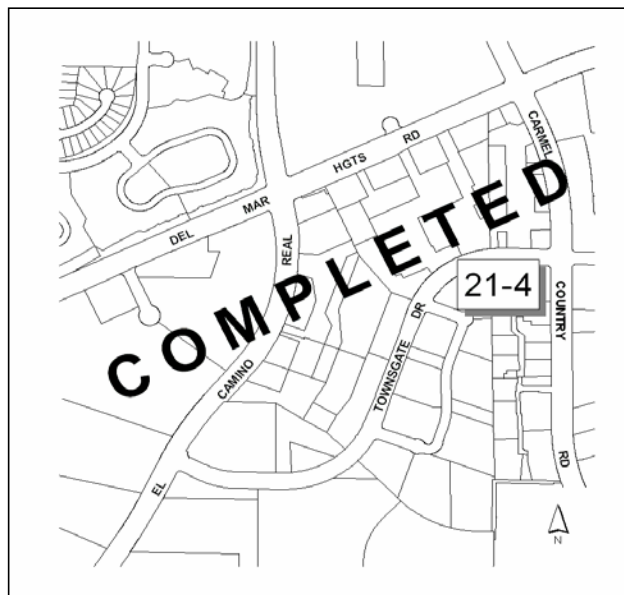
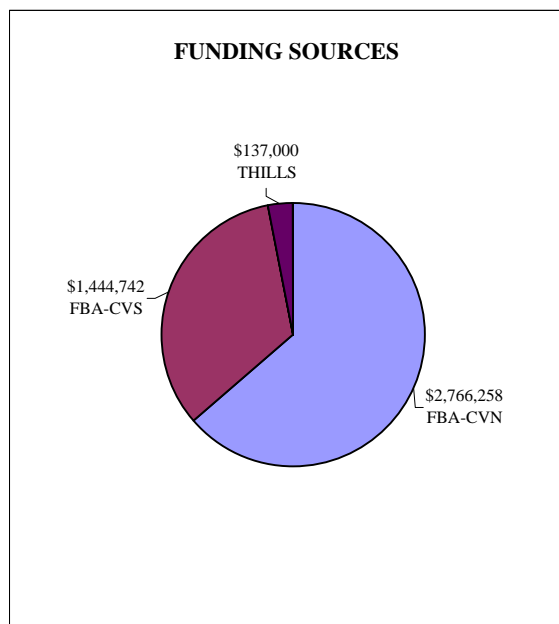
TITLE: CARMEL VALLEY BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP or JO #: 35-070.0

PROJECT: 21-4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$2,766,258	\$2,766,258						
FBA-CVS	\$1,444,742	\$1,444,742						
FBA-DMM								
FBA-PHR								
THILLS	\$137,000	\$137,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$4,348,000	\$4,348,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

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DEPARTMENT: LIBRARY
CIP or JO #: 35-070.0

PROJECT: 21-4
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

CONSTRUCTION OF A 13,000 SQUARE FOOT LIBRARY ON A 1.5 ACRE SITE LOCATED IN NEIGHBORHOOD 9 ON TOWNSGATE DRIVE. THIS FACILITY SERVES THE CARMEL VALLEY AND TORREY HILLS COMMUNITIES.

JUSTIFICATION:

THE PROJECT IS CONSISTENT WITH THE GENERAL PLAN AND COMMUNITY PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

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